



**CITISTAT**  
**DEPARTMENT OF HEALTH**

**REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001**

Commissioner: Dr. Peter L. Beilenson

Deputy Commissioner:

Asst. Commissioner (Maternal &amp; Child Health): Lisa Firth

Asst. Commissioner (Environmental Health): Ronald Cuffie

Asst. Commissioner (CD&amp;E): Emmanuel Nwokolo

Asst. Commissioner (Adult, School &amp; Community Health): Bernadette Greene

Date Appoint:



	<b>FY2000 BUDGET</b>	<b>FY2001 BUDGET</b>	<b>FY2001 FILLED</b>	<b>ANNUAL BUDGET</b>	<b>FY2000 BUDGET</b>	<b>FY2001 BUDGET</b>	<b>FY2001 TO-DATE*</b>
<b>PERSONNEL</b>							
ADMINISTRATIVE SRVC.	44	45	45	ADMINISTRATIVE SRVC.	\$2,649,540	\$3,046,054	2,635,996.03
MATERNAL & CHILD	171	147	113	MATERNAL & CHILD	\$18,680,213	\$17,433,965	11,726,030.42
ANIMAL CONTROL	37	37	32	ANIMAL CONTROL	\$1,780,464	\$1,810,399	1,409,371.56
ENVIRON. HEALTH	73	68	62	ENVIRON. HEALTH	\$4,251,228	\$4,011,128	2,351,297.33
COMM. DIS. & EPIDEM.	123	121	102	COMM. DIS. & EPIDEM.	\$26,800,831	\$29,238,848	17,655,574.05
ADULT, SCHOOL, COMMU.	332	342	238	ADULT, SCHOOL, COMMU.	\$92,446,797	\$84,002,111	56,107,067.36
<b>TOTAL</b>	<b>780</b>	<b>760</b>	<b>592</b>	<b>TOTAL</b>	<b>\$146,609,073</b>	<b>\$139,542,505</b>	<b>91,885,336.75</b>

\* Figures for July - February 2001

**PERSONNEL DATA**

	<b>2 -WEEK REPORTING PERIODS</b>					<b>YEAR-TO-DATE</b>				
	<b>2/1-2/14</b>	<b>2/15-2/28</b>	<b>3/1-3/14</b>	<b>3/15-3/28</b>	<b>% CHANGE</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
<b>OVERTIME (HOURS)</b>	528.2	471.4	380.3	339.4	(10.8%)	517	339	772	7,749	15
ADMINISTRATIVE SRVC.	9.4	12.4	9.4	11.0	17.0%	8	4	12	120	15
MATERNAL & CHILD	73.5	92.5	47.5	124.2	161.5%	73	33	150	1,093	15
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	100	-	650	1,497	15
E.H.: ANIMAL CONTROL	245.7	178.8	156.1	129.0	(17.4%)	241	129	396	2,895	12
COMM. DIS. & EPIDEM.	0.0	0.3	0.0	0.3	-	5	-	25	80	15
ADULT, SCHOOL, COMMU.	199.6	187.4	167.3	74.9	(55.2%)	138	40	289	2,064	15
<b>UNSCHED. LEAVE (DAYS)</b>	81.2	89.5	105.3	109.0	3.5%	99	36	129	1,483	15
ADMINISTRATIVE SRVC.	3.6	7.6	6.0	8.1	35.0%	5	-	10	79	15
MATERNAL & CHILD	13.5	16.5	4.0	10.0	150.0%	17	-	44	253	15
ENVIRON. HEALTH	16.0	33.4	27.5	18.1	(34.2%)	17	-	42	262	15
COMM. DIS. & EPIDEM.	10.0	2.5	19.1	14.0	(26.7%)	16	3	28	236	15
ADULT, SCHOOL, COMMU.	38.1	29.5	48.7	58.8	20.7%	44	15	67	656	15
<b>"A" TIME (DAYS)</b>	57.0	49.0	51.0	34.0	(33.3%)	43	19	61	652	15
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	15
MATERNAL & CHILD	18.0	21.0	21.0	11.0	(47.6%)	16	-	30	239	15
ENVIRON. HEALTH	9.0	3.0	0.0	0.0	-	2	-	15	37	15
COMM. DIS. & EPIDEM.	0.0	1.0	0.0	0.0	-	7	-	15	110	15
ADULT, SCHOOL, COMMU.	30.0	24.0	30.0	23.0	(23.3%)	18	-	30	266	15
<b>LIGHT DUTY (DAYS)</b>	0.0	8.0	23.0	21.0	(8.7%)	17	-	35	251	15
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	15
MATERNAL & CHILD	0.0	0.0	0.0	1.0	-	2	-	17	30	15
ENVIRON. HEALTH	0.0	0.0	3.0	10.0	233.3%	3	-	14	48	15
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	15
ADULT, SCHOOL, COMMU.	0.0	8.0	20.0	10.0	(50.0%)	12	-	24	173	15



**DEPARTMENT OF HEALTH  
Employee Absentee Worksheet**

**REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	45	450	5.7	8.0	0.0	0.0	0.1	0.0	0.0	14.10	5.50	4.00	0.0	0.30	37.70
MATERNAL & CHILD	113	1,109	36.9	10.0	10.0	0.0	0.0	11.0	19.0	56.30	10.00	9.40	2.5	25.30	187.90
ENVIRON. HEALTH	94	1,068	18.4	2.1	0.0	16.0	0.0	0.0	5.0	24.00	10.40	11.10	4.0	6.20	93.20
COMM. DIS. & EPIDEM.	102	1,020	5.5	14.0	0.5	0.0	0.0	0.0	38.0	30.70	7.00	6.50	3.2	2.50	104.70
ADULT, SCHOOL, COMMU.	238	2,380	44.6	52.0	0.0	4.0	2.8	23.0	31.1	58.9	21.9	25.2	6.3	4.0	267.50
<b>TOTALS</b>	592	6,027	111.1	86.1	10.5	20.0	2.9	34.0	93.1	184.00	54.80	56.20	16.0	38.30	691.00

**REPORTING PERIOD: MARCH 1, 2001 THROUGH MARCH 14, 2001**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	44	440	4.8	6.0	0.0	0.0	0.0	0.0	1.0	20.50	1.10	5.30	0.0	1.10	39.80
MATERNAL & CHILD	114	1,119	39.8	4.0	0.0	0.0	0.0	21.0	4.0	43.60	12.70	19.40	6.2	17.40	161.90
ENVIRON. HEALTH	95	1,082	19.9	18.5	0.0	9.0	0.0	0.0	12.5	34.60	10.60	6.00	8.0	5.10	116.20
COMM. DIS. & EPIDEM.	103	1,030	5.9	19.1	0.0	0.0	0.0	0.0	30.0	35.80	5.00	11.30	6.3	0.00	107.10
ADULT, SCHOOL, COMMU.	239	2,390	29.5	38.7	0.0	10.0	0.0	30.0	27.0	31.8	33.0	39.0	11.0	7.0	246.00
<b>TOTALS</b>	595	6,061	99.9	86.3	0.0	19.0	0.0	51.0	74.5	166.30	62.40	81.00	31.5	30.60	671.00

**CHANGES SINCE LAST PERIOD**

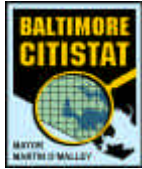
	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	-	8.7%	35.7%	128.6%	-	-	-	-	-	113.6%	57.1%	48.1%	-	(98.5%)	(6.0%)
MATERNAL & CHILD	(0.9%)	(0.8%)	25.5%	(23.1%)	-	-	(100.0%)	(38.9%)	216.7%	13.7%	(11.5%)	(15.3%)	(81.3%)	3.3%	15.1%
ENVIRON. HEALTH	1.1%	8.1%	21.1%	(67.7%)	(100.0%)	3100.0%	(100.0%)	(100.0%)	(50.0%)	(40.3%)	136.4%	1010.0%	-	24.0%	(11.9%)
COMM. DIS. & EPIDEM.	4.1%	15.6%	(60.7%)	40.0%	-	-	-	-	35.7%	26.9%	62.8%	333.3%	6.7%	-	27.7%
ADULT, SCHOOL, COMMU.	(0.8%)	10.2%	14.7%	72.8%	-	(50.0%)	-	(23.3%)	32.3%	62.3%	298.2%	8.2%	(47.5%)	300.0%	36.1%
<b>TOTALS</b>	0.3%	8.4%	9.2%	36.5%	110.0%	135.3%	(69.8%)	(40.4%)	37.9%	17.3%	89.0%	41.9%	(43.7%)	(23.4%)	17.6%



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
**REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2 Week Reporting Periods				% CHANGE	YEAR-TO-DATE				
	2/1-2/14	2/15-2/28	3/1-3/14	3/15-3/28		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	42	54	44	38	-13.6%	42.8	24.0	57.0	642.0	15
# of Food Establishments Inspected	581	453	423	432	2.1%	479.1	315.0	658.0	7186.0	15
# of Plan Review Analysis	67	34	24	20	-16.7%	34.7	15.0	67.0	520.0	15
# of Violations issued	1,439	835	1,377	838	-39.1%	1308.1	835.0	1792.0	17005.0	13
# of Violation conferences	4	6	12	15	25.0%	13.9	3.0	30.0	208.0	15
# of Closures of Food Establishments	15	12	16	13	-18.8%	19.8	4.0	54.0	297.0	15
# of Lead Investigations*	1	5	5	11	120.0%	7.0	1.0	15.0	105.0	15
# of Active Lead cases	4	14	18	12	-33.3%	19.6	4.0	64.0	294.0	15
# of Animal Licenses Issued	51	60	199	143	-28.1%	89.1	35.0	199.0	1337.0	15
# of Animal Complaints Investigated	999	881	1062	987	-7.1%	887.5	622.0	1062.0	12425.0	14
# of Animals collected (live)	266	285	276	350	26.8%	396.2	228.0	527.0	5943.0	15
# of Animal Carcasses collected	24	19	44	172	290.9%	164.7	19.0	426.0	2470.0	15
# of child care facility inspections	20	16	21	21	0.0%	27.0	13.0	41.0	405.0	15
# of Animals Vaccinated	42	0	98	0	-100.0%	50.7	0.0	166.0	760.0	15
# of Environmental Inspections	146	142	210	160	-23.8%	130.2	52.0	210.0	1953.0	15
# of Schools Inspections	18	15	15	12	-20.0%	13.6	0.0	60.0	204.0	15



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
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**FOOD INSPECTIONS**

Inspectors	District	Current Period (3/15-3/28)									
		Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	4	0	0	NA	NA	8	60	0	2.0	4.2
2	3	0	0	0	NA	NA	0	0	0	NA	4.3
3	19	8	2	2	100.0%	5.7	36	98	0	4.5	4.1
4	11	6	3	2	66.7%	0.5	19	55	2	3.2	3.9
5	9	6	3	3	100.0%	0.6	17	23	1	2.8	4.2
6	7	9	1	1	100.0%	1	40	95	1	4.4	5.2
7	13	10	4	4	100.0%	1.9	58	28	0	5.8	4.5
8	2	7	0	0	NA	NA	26	94	1	3.7	3.8
9	8	8	4	4	100.0%	1	35	88	0	4.4	5.3
10	14	8	7	6	85.7%	3.3	25	64	1	3.1	3.6
11	Citywide	8	2	0	0.0%	2	23	155	2	2.9	4.7
12	12	8	0	0	NA	NA	36	113	0	4.5	4.2
13	4	8	7	7	100.0%	1.3	48	21	5	6.0	6.0
14	6	0	0	0	NA	NA	0	0	0	NA	4.6
Team	Orioles Park	NA	NA	NA	NA	NA	61	0	0	NA	NA
Total		90	33	29	87.9%	NA	432	894	13	48.0	49.8
Average for Inspectors		6.4	2.4	2.1	83.6%	1.9	28.8	59.6	0.9	3.9	4.4



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
 REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001

**Ecology and Institutional Services**

Inspector (NAME)	Last Period (3/1-3/14)					Current Period (3/15-3/28)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day
1	9	9	27	0	3.0	8.5	7.5	19	0	2.5
2	5	4	14	0	3.5	5	3	13	0	4.3
3	4	4	20	0	5.0	4	4	18	0	4.5
4	9	9	31	0	3.4	10	8	31	0	3.9
5	7	7	14	1	2.0	9	8	28	3	3.5
6	9	7	28	4	4.0	10	6	32	6	5.3
7	7	2.5	24	0	9.6	10	2	14	0	7.0
8	10	10	68	0	6.8	9	8	48	1	6.0
9	9	5	2	0	0.4	8	0.5	1	0	2.0
10	10	10	58	2	5.8	9.5	8.5	54	2	6.4
Total	65.0	52.0	214.0	21.0	23.8	83.0	55.5	258.0	12.0	28.7
Average for All	11.8	5.2	21.4	2.1	4.2	15.1	5.6	25.8	1.2	4.5



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
 REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001

**Animal Control**

Inspectors	Shift Assignment	Last Period (3/1-3/28)					Current Period (3/15-3/28)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	12	9	78	48	44	9	8.5	65	32	12
2	3-11 & 11-7	11	6	87	15	31	10	0	0	0	0
3	3-11	12	12	120	35	245	9	7	69	31	58
4	3-11	8	6	49	26	15	12	11	82	26	35
5	3-11						10	10	11	2	0
6	11-7	9	9	120	4	1	10	10	106	46	14
7	Rotating	10	10	101	45	41	10	10	101	35	30
8	7-3	6	6	68	20	8	11	11	117	40	42
9	7-3	10.5	7.5	42	1	25	10	8	50	1	86
10	7-3	10	10	110	36	131	10	10	106	64	20
11	7-3	5	5	71	30	19	0	0	0	0	0
12	7-3	9	9	91	44	29	7	7	74	23	8
13	7-3	7	5	31	0	0	10	2	48	1	2
14	7-3	9	9	94	16	64	10	10	146	18	88
DeLoatch		NA	NA	NA	NA	NA	NA	NA	12	0	0
Unassigned											
Total		118.5	103.5	1062.0	320.0	653.0	128.0	104.5	987.0	319.0	395.0
Average		9.1	8.0	81.7	24.6	50.2	9.1	7.5	69.6	22.8	28.2



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
 REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001

**Childhood Lead Poisoning**

Inspector NAME	Last Period (3/1-3/14)			Current Period (3/15-3/28)		
	Days Worked	Inspections Performed	Average Inspections/Day	Days Worked	Inspections Performed	Average Inspections/Day
1	9.9	35	3.5	10	24	2.4
2	8	37	4.6	10	34	3.4
3	9	54	6.0	10	46	4.6
4	7.9	48	6.1	8.9	41	4.6
Total	34.8	174	20.2	38.9	145	16.1
Average for All	8.7	43.5	5.1	9.7	36.3	3.8



## CITISTAT Health Service Performance

Program/Facility	3/1-3/14		3/15-3/28		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	192	NA	228	N/A	2hrs. 15 min.
Dental Clinic	271	261	293	273	30-45 minutes
STD Clinic Eastern	590	499	459	407	50 min for male/ 70 min for female <sup>1</sup>
STD Clinic Druid	697	586	524	459	50 min for male/ 70 min for female <sup>1</sup>
TB Clinic	135	125	86	75	20 min. for test reading/ 45- 90 min. for other visits
Family Planning Clinic	203	203	294	293	90 min. (45-60% in contact with staff) <sup>1</sup>
Healthy Teens and Young Adults	171	171	165	150	38 minutes
School Based Clinics	1,387	1,086	1,389	1,075	10 minutes

<sup>1</sup> Total length of patient visit





## CITISTAT

**Baltimore Substance Abuse Systems, Inc.**  
**Active Clients in Methadone Service FY1999 and FY2000**

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001

Obj: Health care for all	FY 2001						
	FY 1998	FY1999	FY2000	3/1-3/14	3/15-3/28	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	2,479	22,514	22,571	750	639	15,338	20,000 (projected)
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	2,540	5,051	4,051	192	183	2,809	4,800 (projected)
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	ND	1,250	n/a	n/a	n/a	6,000

\* = Active clients.

Obj: Reduce substance abuse	FY 2001						
	FY 1998	FY1999	FY2000	3/1-3/14	3/15-3/28	FY to Date*	FY Target
Number of addicts in treatment: Methadone		5,474	6,149	4,773	4,796	5,640	6,365
Residential		3088	2,261	379	367	1,752	2,753
Outpatient		8454	8,654	3,349	3,449	7,187	8,063
Detoxification		1,120	1,054	307	312	842	1,976
Number of treatment slots: Methadone		3,454	3,638	4,553	4,553	4,553	4,487
Residential		337	359	379	379	379	466
Outpatient		2,647	2,456	2,239	2,239	2,239	2,221
Detoxification		10	62	249	249	249	233
% clients active in Methadone after 6 months (quarterly)		71%	71%	71% - Q2	71% - Q2	71% - Q2	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)		56%	56%	56% - Q2	56% - Q2	56% - Q2	60%
Average length of stay in methadone (Qtr)		530 days	522 days	548 days-Q2	548 days-Q2	548 days-Q2	550 days
Average length of stay in adult drug-free outpatient		163 days	136 days	171 days Q2	171 days Q2	171 days Q2	125 days
Average length of stay in youth outpatient (Qtr)		277 days	335 days	316 days-Q2	316 days-Q2	316 days-Q2	250 days
Average length of stay in inpatient detoxification (Qtr)		7 days	7 days	7 days-Q2	7 days-Q2	7 days-Q2	7 days
Average length of stay in intermediate care facility (Qtr)		24 days	21 days	21 days-Q2	21 days-Q2	21 days-Q2	24 days
Average time on waiting list for persons admitted to methadone		19 days	18 days	23 days	22 days	24 days	16 days



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001

Obj: Reduce STD incidence	FY 2001						
	FY 1998	FY1999	FY2000	3/1-3/14	3/15-3/28	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	13,075	15,377	15,453	1,085	866	18,302	N/A
Number of total visits to STD clinics	24,994	30,265	30,866	1,287	983	23,212	30,000
Number of HIV/AIDS counseling/testing sessions	18,302	22,770	21,150	756	513	18,933	21,000
Number of Health Education Risk Reduction Encounters:	35,892	42,088	44,861	849	721	18,009	31,000
Number of Street Outreach contacts	N/A	N/A	N/A	572	476		
Small Group Intervention Contacts	N/A	N/A	N/A	172	165		
Large group Intervention contacts	N/A	N/A	N/A	105	80		
	CY 1997	CY 1998	CY 1999	3/1-3/14	3/15-3/28	CY to date	CY Target
Number of Ujima encounters (Program began January, 2000)	N/A	N/A	N/A	15	18	200	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	N/A	0	0	9	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	N/A	2	0	3	N/A
Number of positive syphilis tests at clinics	N/A	N/A	N/A	1	1	13	N/A
Number of positive gonorrhea tests at clinics	2,413	2,733	2,506	44	42	323	N/A
Number of positive chlamydia tests at clinics	858	569	655	10	13	86	N/A
Number of HIV tests administered at clinics	8,893	10,825	11,491	215	377	2,067	13,000
Number of positive HIV tests at clinics	302	305	310	0	3	19	N/A
Number of Syphilis (primary and secondary) cases city-wide	675	466	246	1	4	30	N/A
Number of Gonorrhea cases city-wide	6,693	6,972	5,966	72	65	917	N/A
Number of Chlamydia cases city wide	6,066	5,632	5,179	35	33	784	N/A
Number of AIDS diagnoses city-wide	926	830	608	n/a	n/a	n/a	N/A



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: MARCH 15, 2001 THROUGH MARCH 28, 2001

Obj: Prevent adolescent and child morbidity and mortality	FY 2001						
	CY 1997	CY 1998	CY 1999	3/1-3/14	3/15-3/28	CY01 to date	CY 00 Target
Immunization rates for 2 year olds from the CDC	85%	81%	N/A	N/A	N/A	N/A	85%
Number of vaccine preventable disease cases (Birth - 18 years)	60	75	88	4	1	107	64
	FY 1998	FY 1999	FY 2000	3/1-3/14	3/15-3/28	FY 2001	FY 2001 Target
Number of referrals to M&I nursing	4,437	3,944	4,412	325	250	3,396	4,124
Number of high risk referrals to M&I nursing	2,596	2,784	2,552	196	179	2,392	2,232
Number of clients seen by M&I nursing	2,703	2,579	2,309	249	212	2,628	1,340
Number of Vision Screenings	21,501	22,981	26,908	1,793	1,850	23,594	26,500
Number of Hearing Screenings	23,122	19,127	25,495	1,566	1,447	20,821	25,000
Number of Scoliosis Screenings	10,405	5,170	4,271	564	384	4,238	4,500
Total number of screenings	55,028	47,278	56,664	3,923	3,681	48,653	56,000
Number of child visits to SBHC	14,377	16,630	18,058	1,387	1,389	16,995	18,000
Number of student visits to School Health Suites	146,864	426,800	614,372	NA		392,165	600,000

Obj: Increase environmental health services in community	FY 2001						
	FY 1998	FY1999	FY2000	3/1-3/14	3/15-3/28	FY to Date	FY Target
Number of houses lead-abated by BCHD	125	103	106	10	12	100	150
Number of lead-contaminated houses inspected by BCHD	176	115	159	5	11	159	200
Number of Food Inspections	11,219	11,179	12,157	423	432	7,491	15,000
Number of High Risk inspections	1,680	3,556	2,983	202	144	3,095	6,700
Number of Moderate Risk inspections	1,565	2,424	2,565	186	224	2,931	5,160
Number of Low Risk inspections	757	195	541	24	47	967	800
Number of animal investigations	17,792	19,641	24,476	1,062	987	18,911	24,976
Number of food born illnesses reported	12	48	129	2	3	65	N/A

Obj: Increase early cancer detection	FY 2001						
	FY 1998	FY 1999	FY 2000	3/1-3/14	3/15-3/28	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,396	1,352	1,429	41	59	1104	1,600
Number of Breast Cancer screenings	958	687	245	58	72	670	681
Number of Cervical Cancer Screenings	206	451	178	42	54	473	681